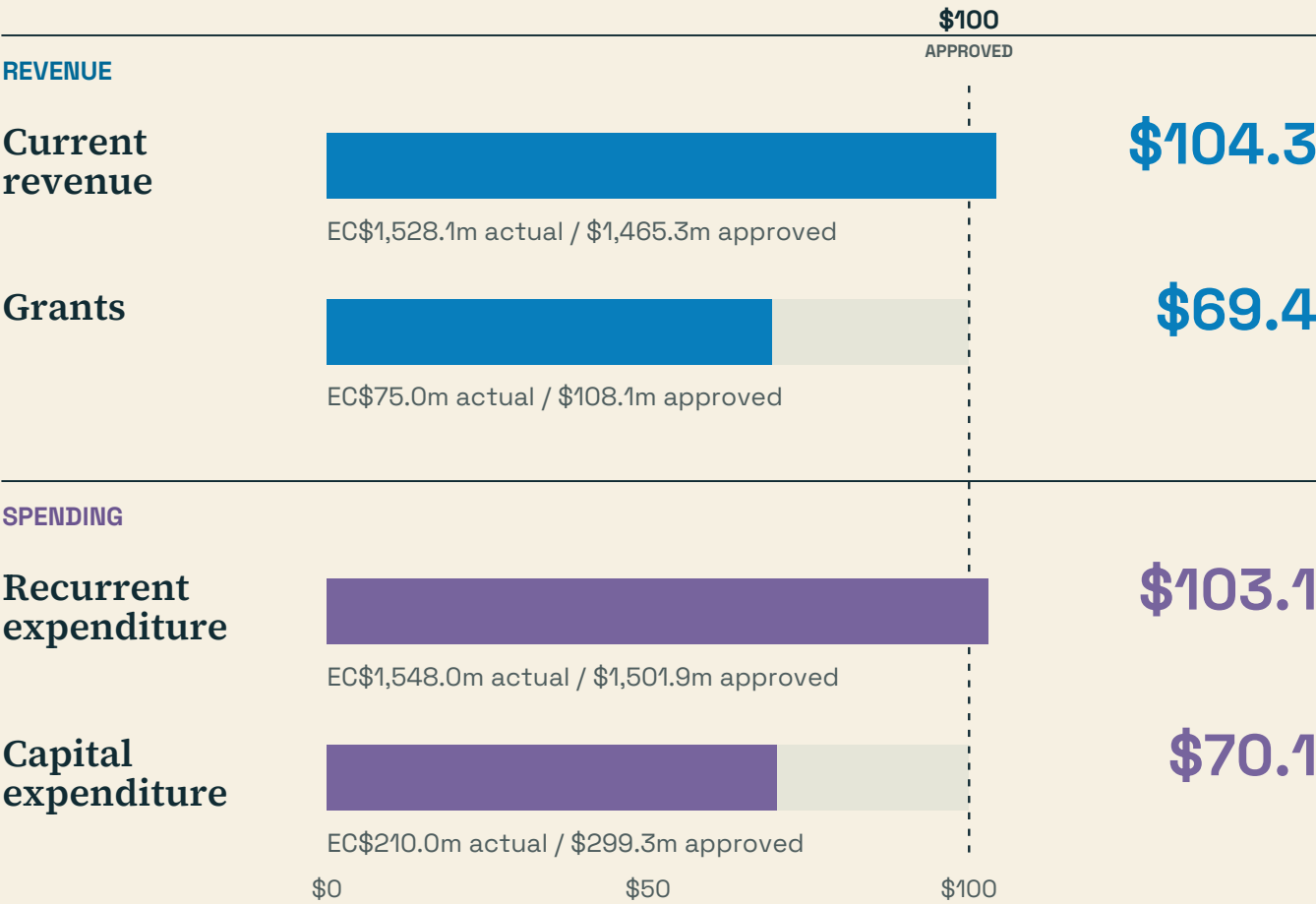




FY2024/25 / $\text{reported actual} \div \text{approved} \times 100$



Read revenue and spending separately.

Sources: Estimates 2025/26 and 2026/27, Budget Summary, printed p.v.

April 2024–March 2025. Capital excludes debt principal. Actuals are administrative, not independently audited here. Spending does not establish completion.